

Preliminary Appeal

El Salvador

Response to Floods and landslides in El Salvador - SLV111

Appeal Target: US\$ 1,077,150

Geneva, 31 October 2011

Dear Colleagues,

The Central American region is under the effects of the remnants of Hurricane Jova and Tropical Depression 12E, who combined to created a low pressure system which remained stationary in the region for over one week, bringing heavy rains and causing dozens of deaths and serious damages to infrastructure, crops and livelihoods

By Wednesday, 19th October, this system has been displaced by a cold front from the North now hitting the people affected by the rains and landslides.

El Salvador is the hardest-hit country, where rain levels reached the highest registered in the last 50 years, even more than hurricane Mitch, reaching the 1,513 mm in 10 days, with 34 people killed, mostly buried in their homes by mudslides in the mountain region or due to flooding in the coastal areas, where entire communities were isolated and remain inaccessible due to damaged roads.

The ACT El Salvador Forum has activated an emergency committee to coordinate the response to the affected population. Damage assessments have been carried out, communities have been monitored directly, and coordination has been established with governmental organizations to gain access to official and confirmed reports.

An alert was sent to the ACT Secretariat to inform the Alliance of the current situation. Due to an intensification of the rains, the ACT forum is presenting this appeal to provide assistance to 1,750 families (1,000 from SLS and 750 from LWF) from the departments of Ahuachapán, La Paz, Usulután, Sonsonate, Santa Ana and San Salvador. This response will include food and hygiene kits and basic medical kits. Rehabilitation support will be given for agricultural recovery and psycho-social assistance especially for children.

The ACT El Salvador forum will support the ACT Alliance Forum of Central America and the Caribbean to exchange information with the forums of Guatemala, Honduras and Nicaragua, in order to set up a visibility joint strategy.

Project Start/Completion Date:
18 October 2011 – 31 October 2012.

Preliminary Reporting Schedule

	Interim Narrative & Financial	Final Narrative & Financial	Audit
LWF	31 May 2012	31 December 2012	31 January 2013

Summary of Appeal Targets, Pledges/Contributions Received and Balance Requested (US\$):

Appeal Target	US\$ 1,077,150
Less: Pledges/Contr Recd	
Balance Requested from ACT Alliance	US\$ 1,077,150

Please kindly send your contributions to either of the following ACT bank accounts:

US dollar

Account Number - 240-432629.60A
IBAN No: CH46 0024 0240 4326 2960A

Euro

Euro Bank Account Number - 240-432629.50Z
IBAN No: CH84 0024 0240 4326 2950Z

Account Name: ACT - Action by Churches Together

UBS AG
8, rue du Rhône
P.O. Box 2600
1211 Geneva 4, SWITZERLAND
Swift address: UBSWCHZH80A

Please also inform the Chief Finance Officer Jean-Daniel Birmele (jbi@actalliance.org) and the Regional Programme Officer, Carlos Rauda (carlos.rauda@actalliance.org) of all pledges/contributions and transfers, including funds sent directly to the implementers.

We would appreciate being informed of any intent to submit applications for EU, USAID and/or other back donor funding and the subsequent results. We thank you in advance for your kind cooperation.

For further information please contact:

ACT Regional Programme Officer, Carlos Rauda (phone +41 22 791 6420 or mobile phone +41 79 608 8133)
or
ACT Deputy General Secretary, Rebecca Larson (phone +41 22 791 6069 or mobile phone +41 79 376 1711)

ACT Web Site address: <http://www.actalliance.org>



Rebecca Larson
Deputy General Secretary
ACT Alliance Secretariat

REQUESTING MEMBER

- **Lutheran World Federation**

1. NARRATIVE SUMMARY

DETAILS OF THE EMERGENCY:

The Central American region is under the effects of the remnants of Hurricane Jova and Tropical Depression 12E, who combined to created a low pressure system which remained stationary in the region for over one week, bringing heavy rains and causing dozens of deaths and serious damages to infrastructure, crops and livelihoods

By Wednesday, 19th October, this system has been displaced by a cold front from the North now hitting the people affected by the rains and landslides.

The governments in the region have confirmed 95 people killed and thousands living in shelters. According to reports from CEPREDENAC and ACT Forums:

Table I: Damage report in Central America

	El Salvador	Guatemala	Honduras	Nicaragua	Total
Deaths	34	38	14	9	95
Affected population	1,000,000	524,480	55,016	28,091	1,607,587
Sheltered	59,976	14,966	6,052	10,278	91,272

The governments of the region have been responding in rescue activities, evacuations, setting up shelters, providing food and water, and logistical support for emergency operations. Three of the four countries have declared the Calamity State in order to activate the emergency protocols and also to release some local resources to address the crisis and to allow the governments to ask for help to the international community. Honduras has declared state of emergency in the southern part of the country.

El Salvador is the hardest-hit country, where rain levels reached the highest registered in the last 50 years, even more than hurricane Mitch, reaching the 1,513 mm in 10 days, with 34 people killed, mostly buried in their homes by mudslides in the mountain region or due to flooding in the coastal areas, where entire communities were isolated and remain inaccessible due to damaged roads.

In the mountain region the high levels of deforestation have led to a high risk of landslides and loss of crops as a consequence of the high grade of erosion. The government is monitoring the two main volcanoes, in order to make preventive evacuations in case of massive landslides.

The unique conditions of this climatic phenomenon have led to over-accumulation of water in hydrographic basins as well as rivers overflow. These flood-prone areas remain under water, forcing the population to be evacuated to shelters located in safer areas. The impacts include damage to public infrastructure on a national and local level, interruption of vital supply lines and livelihoods.

ACTIONS TO DATE, AND EMERGENCY NEEDS:

The ACT El Salvador Forum has activated an emergency committee to coordinate the response to the affected population. Damage assessments have been carried out, communities have been monitored directly, and coordination has been established with governmental organizations to gain access to official and confirmed reports.

An alert was sent to the ACT Secretariat to inform the Alliance of the current situation. Due to an intensification of the rains, the ACT forum is presenting this appeal to provide assistance to 1,750 families (1,000 from SLS and 750 from LWF) from the departments of Ahuachapán, La Paz, Usulután, Sonsonate, Santa Ana and San Salvador. This response will include food and hygiene kits and basic medical kits. Rehabilitation support will be given for agricultural recovery and psycho-social assistance especially for children.

The ACT El Salvador forum will support the ACT Alliance Forum of Central America and the Caribbean to exchange information with the forums of Guatemala, Honduras and Nicaragua, in order to set up a visibility joint strategy.

PROPOSED EMERGENCY RESPONSE:

OVERALL GOAL:

To provide support to 1,750 most affected families by tropical depression 12E, with food, hygiene kits and medical supplies during the emergency phase. The rehabilitation phase will comprise agricultural rehabilitation, psycho-social support, and advocacy.

OBJECTIVE(S) OF THE EMERGENCY RESPONSE:

O.1: To contribute to the food security of 1,750 families from 41 communities in 27 of the municipalities of the departments of La Paz, Sonsonate, Usulután, San Salvador, Santa Ana, Cuscatlán, La Libertad, and Ahuachapán.

O.2: To ensure basic hygiene for 1,750 families from 41 communities in 27 of the municipalities of the departments of La Paz, Sonsonate, Usulután, San Salvador, Santa Ana, Cuscatlán, La Libertad, and Ahuachapán.

O.3: To provide medical kits to 1,000 families from 24 municipalities in the 8 selected departments.

TARGET POPULATIONS:

1,750 families, over 60% living in the marine coastal strip, the most impacted region by “Tropical Depression N° 12E”. The target population is 53% women (4,687) and 46% men (4,063).

Table II: Population by department and municipality

Department	Municipality	Number of Communities	Number of Families	ACT Member	Implementing Partner
Ahuachapán	San Francisco Menendez	2	70	SLS	SLS
	San Francisco Menendez	2	180	SLS	CREDHO
	Jujutla	1	24	SLS	CREDHO
	Ahuachapán	1	15	SLS	IBE
Cuscatlán	Suchitoto	1	17	SLS	IRCE
	Santa Cruz Michapa	1	30	SLS	IBE
Usulután	Berlín	2	36	SLS	IBE
	Mercedes Umaña	3	90	SLS	IBE
	Concepción Batres	3	90	LWF/WS	SACDEL
	Puerto El Triunfo	3	90	LWF/WS	SACDEL
	Puerto Parada	1	40	SLS	SLS
La Paz	Municipality of Santiago Nonualco	2	40	SLS	IRCE
	Municipality of San Pedro Masahuat	4	106	SLS	IRCE
	Municipality of San Luis La Herradura	3	60	SLS	SLS
Sonsonate	Municipality of Nahuizalco	1	13	SLS	CREDHO
	Municipality of Cuisnahuat	1	33	SLS	CREDHO
	San Julián	1	60	LWF/WS	FUMA
	Santa Catarina Masahuat	4	187	LWF/WS	FUMA
	Sonsonate	1	79	SLS	IBE
	San Julián	2	250	LWF/WS	CFM
San Salvador	San Salvador (San Jacinto)	1	18	SLS	IBE
	San Marcos	1	12	SLS	IBE
	Santo Tomás	1	43	LWF/WS	SACDEL
	El Paisnal	1	22	SLS	IRCE
	Soyapango	1	35	SLS	IRCE
	Rosario de Mora	1	30	SLS	IRCE
La Libertad	Jayaque	2	40	SLS	SLS
San Ana	Santa Ana	1	40	SLS	SLS
Total		48	1750		

****Nota:** SLS: Salvadoran Lutheran Synod
LWF/WS: Lutheran World Federation, World Service Department
CREDHO/IEA: Awareness for Spiritual and Economic Recovery of Man, Anglican Episcopal Church (Spanish acronym)
IBE: Emmanuel Baptist Church (Spanish acronym)
IRCE: Calvinist Reform Church of El Salvador (Spanish acronym)
FUMA: *Fundación Maquilishuat*
CM: Women's Collective (Spanish acronym)
SACDEL: Guidance and Planning System for Local Development (Spanish acronym)

Table III: Detail of beneficiary population

Department	Municipality	N° Families	Men	Women	Boys	Girls
Ahuachapan	San Francisco Menéndez	70	66	74	98	112
	San Francisco Menéndez	180	169	191	254	286
	Jujutla	24	23	25	33	39
	Ahuachapán	15	23	21	14	17
Cuscatlán	Suchitoto	17	15	19	23	28
	Santa Cruz Michapa	30	31	41	34	44
Usulután	Municipality of Berlín	36	37	45	43	55
	Mercedes Umaña	90	77	83	133	157
	Concepción Batres	90	80	120	125	125
	Puerto el Triunfo	90	90	100	120	140
	Puerto Parada	40	38	42	56	64
La Paz	Municipality of Santiago Nonualco	40	38	45	55	62
	Municipality of San Pedro Masahuat	106	80	101	155	194
	Municipality of San Luis La Herradura	60	56	64	85	95
Sonsonate	Nahuizalco	13	8	12	20	25
	Cuisnahuat	33	30	35	45	55
	Santa Catarina Masahuat	187	200	250	250	235
	Sonsonate	79	95	97	100	103
	San Julián	60	56	60	89	95
	San Julián	250	250	350	300	350
San Salvador	San Salvador (San Jacinto)	18	30	34	11	15
	San Marcos	12	15	17	13	15
	Santo Tomás	43	55	50	65	45
	El Paisnal	22	13	20	37	40
	Soyapango	35	22	53	50	50
	Rosario de Mora	30	39	21	50	40
La Libertad	Jayaque	40	38	42	56	64
San Ana	Santa Ana	40	25	55	50	70
Total		1,750	1,699	2,067	2,364	2,620

PROPOSED ASSISTANCE:

Initial Emergency Phase: 3 months

Activity 1: Distribution of food kits

Two kits delivered each month, over three months. The kit will include: 40 lbs of corn flour, 20 lbs of beans, 20 lbs of rice, 1 gallon of cooking oil, 3 lbs of salt, 2 packages of pasta of 400g each, 2 boxes of matches, 3 lbs of coffee and 15 lbs of sugar.

Activity 2: Distribution of basic hygiene kits

Kits will be delivered each month, over two months. The kit will include: 1 115g tube of toothpaste, 5 toothbrushes, 1 package of 3 soap bars, 1 package of 6 rolls of toilet paper, 1 package of 12 cotton diapers, 1 100g bag of detergent, and 1 package of 10 maxi pads.

Activity 3: Distribution of medical kits for 1,000 families

Each five-member family will receive a medical kit for basic health needs. Kits will include: 1 box of 20 anti-parasite pills, 1 box of 60 pills of adult acetaminophen, 2 bottles of children's acetaminophen, 1 bottle of expectorant cough syrup, 3 tubes of clotrimazole, 1 box of 20 anti-allergy pills, 1 bottle of eye drops, 20 antacid tablets, and one kit box

Intervention methodology

The methodology for the implementation will be according the Sphere Manual and ACT Code of Conduct with respect to standards for quality, quantity, and minimum norms for humanitarian aid. A participative approach will be implemented to take into account diverse conditions of gender, ethnicity, cultural identity, as well as the variables of age – children, youth, adults, and older persons.

The intervention will promote the principles of transparency and two-way accountability between the beneficiary population and ACT members.

Coordination will be set up between the implementers in aid distribution and purchase. ACT members will accompany and monitoring their partners.

Rehabilitation Phase: 9 months

Based on the updated assessment, the Forum seeks to support food security through agriculture recovery; psycho-social support, and advocacy. This last activity seeks to empower communities, through a rights-based approach, to demand sustainable and transformative initiatives that improve their standard of living.

IMPLEMENTATION ARRANGEMENTS:

Lutheran World Federation (LWF/WS) will be responsible for the appeal implementation, is responsible for coordination, reporting, and follow-up.

LWF will sign agreements with the implementer partners to outline implementation responsibilities. The ACT Code of Conduct and principles of transparency and accountability will be integrated in the agreements.

LWF, as administrator, will receive technical and financial reports from the partners and will send a final report to ACT along with the external audit of the project.

All of the organizations have formal structures for administration, finances, and accounting. This, along with their capacities for monitoring, coordination, and relations with local authorities, reinforces the implementation capacity, accountability and reporting.

LWF/WS is in process of accreditation in HAP standards (Humanitarian Accountability Principles), strengthening its accountability systems; activities, guidance, documents, etc. are available to the implementers.

COORDINATION:

Internal coordination will be established in the ACT El Salvador Forum.

External coordination will be established with the Humanitarian Network from the United Nations to exchange information and follow-up on the national-level situation in terms of the humanitarian crisis and the response being provided by agencies, NGOs, UN institutions, and governmental institutions.

The ACT Forum participates in the Technical Commission of Shelters from Civil Protection System. This commission consolidates information from shelters and monitors shelter conditions.

LWF is member of El Salvador Sphere Group, an important platform for humanitarian action, bringing to ACT forum information regarding humanitarian advocacy.

At regional level, the ACT Alliance Forum of Central America and the Caribbean will set up a communication committee to share information, document the activities and promote a visibility strategy.

COMMUNICATIONS:

Each full member of the forum has a communications department which will consolidate information regarding the actions performed. This information will be shared on web pages and throughout contact databases.

“Regional” information bulletins will be published periodically. This will be done with support from the Program for Capacity Building in Risk Management and the World Lutheran Federation World Service Department, with dissemination to various audiences around the world.

Currently alliances exist with communicators and organizations that provide support for dissemination of information locally, nationally, and internationally, especially in coordination.

For the rehabilitation stage a communications strategy will be drafted and shared by the forum in coordination with ACT Secretariat en Geneva.

PLANNED IMPLEMENTATION PERIOD:

Twelve months, three for crisis phase and nine to rehabilitation phase.

NEXT STEPS:

The full appeal will be presented 15 days after publishing the pre-appeal. And will be adjusted to the Alliance response mainly in the rehabilitation components. 50,000 USD are needed to provide the first humanitarian support.

2. FINANCIAL SUMMARY:

Requesting ACT member: Lutheran World Federation
Appeal Reference Number: SLV111
Appeal Name: Response to Floods and landslides in El Salvador

	Type Unit	No. Units	Unit Cost USD	Budget USD	Budget USD
INCOME - Through ACT Geneva					
List by donor name and fill in amount					
INCOME - Cash and In Kind Donations Received Directly					
List by donor name and fill in amount					
INCOME PLEDGED (both through ACT Geneva and directly)					
List by donor name and fill in amount					
TOTAL INCOME					0
EXPENDITURE					
Sínodo Luterano Salvadoreño (SLS)					
DIRECT ASSISTANCE					
Crisis Phase					
<u>Food</u>					
2 food kits (1,000 families, average 5 people/family)	Kit	2,000	71	141,456	141,456
<u>Non Food Items</u>					
2 basic hygiene kits (1,000 families, 5 people/family)	Kit	2,000	28	56,000	56,000
1 basic health kit (1,000 families, 5 people/family)	Kit	1,000	20	20,000	20,000
TOTAL DIRECT ASSISTANCE				217,456	217,456
TRANSPORT, WAREHOUSING & HANDLING					
<u>Transport (of relief materials)</u>					
Fuel	Global	1	3,000	3,000	3,000
<u>Handling</u>					
Per- diem	Global	1	1,000	1,000	1,000
TOTAL TRANSPORT, WAREHOUSING & HANDLING				4,000	4,000
DIRECT PROGRAMME RELATED COSTS OF THE IMPLEMENTING PARTNERS					
Administrator project (SLS)	month	3	500	1,500	1,500
Office rent	Partner	4	300	1,200	1,200
Utilities	Partner	4	20	80	80
Stationeries	Partner	4	20	80	80
Fuel	Partner	4	400	1,600	1,600
Cell phones	Partner	4	50	200	200
Internet	Partner	4	50	200	200

Bank fees	Partner	4	50	200	200
Computer maintenance shelves	Partner	4	60	240	240
	Partner	4	60	240	240

TOTAL DIRECT PROGRAMME RELATED COSTS				5,540	5,540
---	--	--	--	--------------	--------------

TOTAL SLS - Crisis Phase				226,996	226,996
---------------------------------	--	--	--	----------------	----------------

Lutheran World Federation (LWF/WS)

DIRECT ASSISTANCE

Crisis Phase

Food

2 food kits (750 families, 5 people/family)	Kit	1,500	71	106,500	106,500
---	-----	-------	----	---------	---------

Non Food Items

2 basic hygiene kits (750 families, 5 people/family)	Kit	1,500	28	42,000	42,000
--	-----	-------	----	--------	--------

TOTAL DIRECT ASSISTANCE				148,500	148,500
--------------------------------	--	--	--	----------------	----------------

TRANSPORT, WAREHOUSING & HANDLING

Transport (of relief materials)

Fuel	Global	1	1,500	1,500	1,500
------	--------	---	-------	-------	-------

Handling

Per diem	Global	1	1,000	1,000	1,000
----------	--------	---	-------	-------	-------

TOTAL TRANSPORT, WAREHOUSING & HANDLING				2,500	2,500
--	--	--	--	--------------	--------------

DIRECT PROGRAMME RELATED COSTS OF THE IMPLEMENTING PARTNERS

Coordinator & Administrator	month	3	2,744	8,232	8,232
Office rent	Partner	3	300	900	900
Fuel	Partner	3	400	1,200	1,200
Cellular phones	Partner	3	50	150	150
Land line telephone and internet	Partner	3	50	150	150
Bank fees	Partner	3	50	150	150
Cleaning supplies	Partner	3	20	60	60
Office supplies	Partner	3	20	60	60
Computers maintenance	Partner	3	60	180	180
Shelves	Partner	3	60	180	180

TOTAL DIRECT PROGRAMME RELATED COSTS				11,262	11,262
---	--	--	--	---------------	---------------

INDIRECT COSTS: PERSONNEL, ADMINISTRATION, OPERATIONS & SUPPORT

Staff salaries

Financial department	Month	3	1,600	4,800	4,800
----------------------	-------	---	-------	-------	-------

Staff benefits

Per Diems	Month	3	380	1,140	1,140
-----------	-------	---	-----	-------	-------

Office Operations

Office rent	Month	3	700	2,100	2,100
-------------	-------	---	-----	-------	-------

Office Utilities	Month	3	200	600	600
------------------	-------	---	-----	-----	-----

Office stationery	Month	3	150	450	450
-------------------	-------	---	-----	-----	-----

<u>Communications</u>					
Telephone and fax	Month	3	150	450	450
Transport for Communicator	Month	3	400	1,200	1,200
<u>Other</u>					
Insurance	Month	3	150	450	450
Monitoring & Evaluation	Month	3	800	2,400	2,400
Meeting expenses	Month	3	50	150	150
Communications	Month	3	300	900	900
Visibility	Month	3	1,250	3,749	3,749
TOTAL PERSONNEL, ADMIN. & OPERATIONAL SUPPORT				18,389	18,389
TOTAL FLM - Crisis Phase				180,651	180,651
Rehabilitation Phase					
Direct assistance					
Food Security, livelihood	Global	1	42,857	300,000	300,000
Sanitation and Medical kits	Global	1	8,571	60,000	60,000
Psychosocial assistance - SLS	Global	1	10,150	40,600	40,600
Psychosocial assistance -LWF	Global	1	20,000	20,000	20,000
Advocacy and training	Global	1	4,286	30,000	30,000
Sub total direct cost				450,600	450,600
Post-crisis phase related direct costs					
Coordinator & Administrator	month	9	2,744	24,700	24,700
Administrator of SLS	month	9	500	4,500	4,500
Assessments for rehabilitation phase	Global	1	1,714	12,000	12,000
Regional Communicator	month	3	2,333	7,000	7,000
Reg. Travel cost for the Regional Communicator	visit	8	750	6,000	6,000
Monitoring Visits	visit	28	80	2,240	2,240
Fuel and Lubricants	Global	12	120	1,440	1,440
Communication (telephone, internet, fax)	Global	9	50	450	450
Translation	Global	3	300	900	900
Sub total Rehabilitation phase related direct costs				59,230	59,230
INDIRECT COSTS: PERSONNEL, ADMIN., OPERATIONS & SUPPORT					
Post crisis phase indirect costs - Partners	Month	9	144	9,100	9,100
Post crisis phase indirect costs LWF	Month	9	12,000	108,000	108,000
Sub total Post-crisis phase indirect cost				117,100	117,100
Sub total post crisis phase				626,930	626,930
AUDIT					
Audit of ACT pre appeal (complete project)	Global	1	10,200	10,200	10,200
Internal Evaluation	Global	1	1,000	1,000	1,000
TOTAL AUDIT				11,200	11,200
TOTAL APPEAL PROJECT BUDGET				1,045,777	1,045,777
International Coordination Fee (3%)	Global	1	31,373	31,373	31,373
BALANCE REQUESTED				1,077,150	1,077,150

